

ESSER III Planned Expenditures

Category	Planned Costs	Percent of Total
Learning Acceleration and Advancement	\$14,158,400	20%
Whole Child Supports	\$10,705,867	15%
COVID Safety	\$ 1,222,429	2%
Systems	\$ 8,005,304	11%
Infrastructure	\$ 33,700,000	48%
Unreserved	\$ 3,000,000	4%
Total Grant Allocation	\$ 70,792,000	